

DSC Change Proposal Document

Customers to fill out all of the information in the sections coloured
Xoserve to fill out all of the information in the sections coloured

General Details

| Change Reference: | XRN5985 | | |
|---------------------------------------|-------------------------|--------------------------------|------------------|
| Change Title: | DDP Release 4 2025/2026 | | |
| Date Raised: | 25/09/2025 | | |
| Sponsor Representative Details: | Organisation: | Correla | |
| | Name: | James Hallam-Jones | |
| | Email: | James.Hallam-Jones@correla.com | |
| | Telephone: | | |
| | Name: | Paul Orsler | |
| | Email: | Paul.Orsler@xoserve.com | |
| | Telephone: | | |
| | Business Owner: | | |
| Change Status | □ Proposal | ☐ With DSG | ☐ Out for Review |
| Change Status: | | □ Approved | □ Rejected |

Impacted Parties

| | ⊠ Shipper | □ Distribution Network ○ Derator |
|-------------------|-------------------|---|
| Change Reference: | ☐ NG Transmission | □ IGT |
| | □ All | ☐ Other <please provide<="" td=""></please> |
| | | details here> |



Justification for Customer Class(es) selection:

Changes in scope for the release include those impacting the above parties

Proposer Requirements / Final (redlined) Change

| Problem Statement: | The request for this Change Proposal is to ensure that there is visibility to ChMC of the changes within scope of DDP Release 4 2025/26 – this aims to provide transparency so the rationale of the priority being applied to DDP scope can be clearly understood. | | |
|----------------------------------|--|-------------------|--|
| Change Description: | Following prioritisation discussions at ChMC, in release/sprint 4 (Sept 2025), we intend to continue with the DDP changes. | | |
| | Shippers - Core • Last Inspection Date addition • New Site Detail Report for Portfolio Version 2 • Formula Year AQ Snapshot | | |
| | Shippers – Stretch • Negative Consumption Report | | |
| Proposed Release: | DNs – Core • Combined Asset & Address Detail report | | |
| | Simulation Report Improvements consisting of: • Extended Reporting Period • Dynamic Column Heading • Billing month Day Period Identifier | | |
| | DNs – Stretch • Extend to Include April updated Movements | | |
| | ☐ 10 Working Days | ☐ 15 Working Days | |
| Proposed Consultation Period: | □ 20 Working Days | | |

Benefits and Justification

| Benefit Description: | These features were requested by customers and are | | |
|----------------------|--|--|--|
| | part of the DDP backlog, they have been prioritised by | | |

| | customers and agreed for delivery at ChMC. Each | | |
|----------------------|---|--|--|
| | feature will give the user new insight into their business | | |
| | operations and industry processes, enabling them to | | |
| | operate more effectively. | | |
| | What, if any, are the tangible benefits of introducing this change? What, if any, are the intangible benefits of introducing this change? | | |
| Benefit Realisation: | The benefits are expected to be realised upon implementation and are specific to each feature. The new and enhanced features enable customers to explore their data more easily to support their decision making. | | |
| | When are the benefits of the change likely to be realised? | | |
| | There are no benefit dependencies. | | |
| Benefit | | | |
| Dependencies: | Please detail any dependencies that would be outside the scope of the change, this could be reliance on another delivery, reliance on some other event that the projects has not got direct control of. | | |

Service Lines and Funding

| Service Line(s) Impacted - New or existing: | Expected to be covered within existing DSC Service Line for DDP reporting. | | |
|---|--|-----------------------|---------------------------------|
| Level of Impact: | Major/ Minor/ Unclear/ None | | |
| If None please give justification: | | | |
| Impacts on UK Link Manual/ Data Permissions Matrix: | | | |
| Level of Impact: | Major/ Minor/ Unclear/ None | | |
| If None please give justification: | | | |
| Funding Classes: | Customer Classes/ Funding | Delivery of Change | On-going Budget Amendment |
| | ☐ Shipper | XX % | XX % |
| | □ National Gas Transmission | XX % | XX % |



| | ☐ Distribution Network Operator | XX% | XX % |
|-------------------|--|------|------|
| | □IGT | XX % | XX % |
| | □ Other [please specify] | XX % | XX % |
| ROM or funding | | | |
| details: | | | |
| | Funded via annual DSC DDP change delivery | | |
| Funding Comments: | Funding Comments: costs, which forms part of the General Change Investment within BP25 | | |
| | | | |



Version Control

Document

| Version | Status | Date | Author(s) | Remarks |
|---------|--------------|----------|-------------|---------------------------------------|
| 1.0 | For Approval | 25/09/25 | Paul Orsler | For Approval at October ChMC |
| | | | | |