### **XOSERVE**

# DSC Change Completion Report (CCR)

Change Title:	June25 Major Release
Xoserve Reference Number (XRN):	5868
Xoserve Project Manager:	Ilaria Akintoye
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Target Change Management Committee date:	8 <sup>th</sup> October 2025
Date of Solution Implementation:	27 <sup>th</sup> June 2025

### Section 1: Overview of Change Delivery

The June 2025 Major Release successfully delivered two key changes - XRN5846 and XRN5784 - on 27th June 2025, with Post Implementation Support (PIS) completed on 15th August 2025.

#### XRN5846 – Update to Meter Product Table in UK Link

This change introduced two new meter type codes:

- **M** = Thermal Mass
- C = Coriolis

The update ensured that these new allowable values are recognised across all metering and RGMA flows within UK Link. All relevant interfaces were updated to accept and process these values, enabling accurate and consistent data handling for these meter types.

### XRN5784 – Modification 0862: Amendments to UIG Reconciliation Period Arrangements

This change revised the way Unidentified Gas (UIG) Reconciliation Charges are allocated to Shippers. Previously, charges were distributed across 12 equal-sized reconciliation pots. The new approach introduces **variable monthly pots**, allowing for a more dynamic and representative allocation of UIG charges based on actual usage patterns.

Both changes were delivered on time and have been operating as expected following the completion of PIS.



### Section 2: Confirmed Funding Arrangements

Gas industry Participant	BER share of cost	Actual share of cost	BER cost value	Actual cost value
Shippers	100%	100%	£204,141	£140,368
IGTs	N/A	N/A	N/A	N/A
DNOs	N/A	N/A	N/A	N/A
National Gas	N/A	N/A	N/A	N/A
Transmission				

The delivery of the June 25 Major Release was funded from the General Change budget for change delivery.

Risk Margin unspent – £34,000

Additional cost saved from BER delivery costs - £29,773, this was due to better utilisation of 3<sup>rd</sup> party resources and further efficiencies made through the change lifecycle.

This equates to a total rebate of £63,773 to funding parties (100% Shippers)

BER approved on the 12/03/25 within the below link.

June 25 Approved BER

# Section 3: Provide a summary of any agreed scope changes

There were no changes to the scope of the June25 Major Release.

## Section 4: Detail any changes to the Xoserve Service Description

No changes were identified to the above Service Lines within the DSC Service Description Table. The following DSC Service Lines provide coverage for the associated changes delivered.



Xoserve	Xoserve Service	Xoserve Service	(+/-) Projected	(+/-)Actual
Reference	Area	Line	Change in	Change in
Number			Annual Cost	Annual Cost
5846	Service Area 4	DS-CS-SA4-03	N/A	N/A
5784	Service Area 10	DS-CS-SA10-10	N/A	N/A

### Section 5: Provide details of any revisions to the text of the UK Link Manual

As part of the June25 Major Release XRN5846 (New allowable value for Meter Type Code) was successfully implemented on the 27/06/2025.

XRN5846 introduced changes to the RGMA process to ensure new Meter Types 'M' (thermal mass) and 'C' (Coriolis) are sent/received successfully within all inbound and outbound interfaces, APIs and reports.

For a list of all impacted interfaces/files, APIs and reports, please refer to detailed design pack document here:

XRN5846 Detailed Design Pack

### Section 6: Lessons Learnt

#### 1. Early Involvement of Solution Consultants

Engaging solution consultants throughout the design and development phases significantly improved the quality of build and testing outcomes. Their expertise ensured alignment with business needs and reduced rework.

#### 2. Proactive Stakeholder Engagement

Early and consistent engagement with stakeholders facilitated smoother processes. This proactive approach minimised bottlenecks and improved overall delivery efficiency.



### Document

Version	Status	Date	Author(s)	Remarks
0.1	Draft	20/08/2025	Ilaria Akintoye	Draft CCR
1.0	Review	16/09/2025	llaria Akintoye	Verbal Approval at walkthrough with Xoserve
1.2	Final review	24/09/2025	Ilaria Akintoye	
2.0	For Approval	24/09/25	llaria Akintoye / Paul Orsler	For Approval at October ChMC