Portfolio Plan On a Page

Timeline headers: July 25 | August 25 | September 25 | October 25 | November 25 | December 25 | January 26 | February 26 | March 26 | April 26 | May 26 | June 26 | July 26

Data Discovery Core Delivery
- Drop 2 — 31/07/2025
- Drop 3 — 30/09/2025
- Drop 4 — 30/11/2025
- Drop 5 — 31/01/2026
- Close complete — 31/03/2026
- Proposal for drop 6 to be amallgamnated into BP26 Drops 1 & 2

BP24 Sustain Replan
- Design complete — 19/11/2025
- Go Live — 17/04/2026
- Test complete — 03/04/2026
- PIS complete — 15/05/2026
- Close complete — 05/06/2026

February 26 Major Release
- Build complete — 22/12/2025
- Go Live — 27/02/2026
- Test complete — 23/02/2026
- PIS complete — 10/04/2026
- Close complete — 26/06/2026

June 26 Major Release
- Go Live — 26/06/2026

Minor Release 15
- Build complete — 07/11/2025
- Go Live — 05/12/2025
- Test complete — 04/12/2025
- PIS complete — 23/12/2025
- Close complete — 30/01/2026

Minor Release 16
- Go Live — 24/04/2026
- This is a place holder, dates TBC

KEY
- ◇ Level 1 Milestone
- ◆ Milestone completed
- ◆ Milestone on track
- ◆ Milestone at risk
- ◆ Milestone missed
- ▬ Project timeline
- ▬ Indicative Project timeline
- ○ Indicative milestone pending baselining

Version: 1
Issued: 22/12/2025
Uncontrolled when printed