

DSC Business Evaluation Report (BER)



Change Title	GCS Fusion Testing support
Xoserve reference number (XRN)	XRN4706
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Target Change Management Committee date	12/6/19

Section 1: In Scope

To provide support to establish and test connectivity between Gemini and GCS Fusion via EFT.
To provide support during IDR1, IDR2 and Implementation/Cutover to validate end to end flow of files between Gemini and GCS Fusion.

Section 2: Out of Scope

Application, configuration and infrastructure changes

Section 3: Funding required to deliver the change

Gas Industry Participant	% Share of Cost	Cost Value
Shippers		
iGT's		
DNO's		
Transmission	100%	£124,615
DN & iGT		
Total Cost		£124,615

Section 4: Estimated impact of the service change on service charges

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost
N/A	N/A	N/A

Section 5: Project plan for delivery of the change

The original plan is below



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The revised plan provided NGIS is shown below



Timeline to include 3.1 and 3.2.xlsx

Section 6: Additional information relevant to the proposed service change

The National Grid CNI Data Centre Migration programme has been re-baselined, which has moved the go-live

date from 22nd July 2019 to 1st November 2019 and an additional SIT phase have been introduced, leading to increased costs. The new timeline is attached above.

The scope of SIT 3 is to retest the data flow as a result of the planned changes within National Grid (not CNI DC Programme) relating to the VSTIG and JCAPS middleware. The network route change being managed as BAU and the National Grid JCAPS change not directly impacted Xoserve / Gemini, apart from resource effort to support with the testing.

The costs above have been updated to reflect the increased overall cost.

Check points to be arranged to discuss any changes to the current plan so they can be assessed.

The information below remains the same.

Constraints

This project requires use of a full scale environment. Due to other inflight projects it will be necessary to carry out testing in parallel to other projects. The data required for generating files will need to be discussed and managed carefully in order to avoid any impact to the testing activities of other projects.

Risks – None identified

Issues – None identified

Assumptions

There are no functional, infrastructure or configuration changes required as part of this request.

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Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.4	For Approval	7/5/19	Nicola Patmore	Updated to reflect re-baselined project timescales
0.5	For approval	15/5/19	Nicola Patmore	Updated to refelect re-baselined project timescales

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
1.0	Approved	15/06/18	Rebecca Perkins	Document approved at CHMC External Workgroup
2.0	Approved	19/12/18	Heather Spensley	Moved onto Xoserve's new Word template in line with new branding