

DSC Change Completion Report (CCR)



Change Title	Demand tool to support Urgent Modification 0788 - Minimising the market impacts of 'Supplier Undertaking' operation
Change reference number (XRN)	5450
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Target Change Management Committee date	11 th April 2022
Date of Solution Implementation	18/02/2022

Section 1: Overview of Change Delivery

All planned activities under Change Proposal [XRN5450](#) (Demand tool to support Urgent Modification 0788) have now been completed.

XRN5450 was raised to deliver a Demand tool to support the process implemented under Modification 0788 – Minimising the market impacts of 'Supplier Undertaking' operation (XRN5443). It was approved into delivery being by National Grid on 21/12/2021 with formal ChMC approval provided on the [09th February 2022](#).

This provides the ability for Suppliers who are operating under a Deed of Undertaking (DoU) following the Termination of the Shipper User, to make arrangements with another Shipper User to source additional supplies of gas and make trade nominations to the Terminated Shipper User account. This is to balance that portfolio and mitigate increased costs, until a new 'Registered User' is appointed.

In the event of a Shipper termination, if a Supplier utilises the 0788 process and makes arrangements with another Shipper User to source gas demand, if required, the CDSP can upon request, calculate estimate demand at Supplier level, enabling the Supplier to enter an arrangement with a new Shipper to offset the demand, via a trade, with the Terminated Shipper. When a Shipper termination event is triggered, a request will be made via the Failed [Shipper Replacement Form](#) via the Xoserve Website which will trigger the business process.

Xoserve Service Area	Xoserve Service Line	(+/-) Projected Change in Annual Cost	(+/-) Actual Change in Annual Cost
Service Area 8	New Service Line will be added to the Service Description Table and will be raised via the standard Change Proposal route.	£0.00	£0.00

Section 2: Confirmed Funding Arrangements				
Gas Industry Participant	BER Share of Cost	Actual Share of Cost	BER Cost Value	Actual Cost Value
Shippers	0%	NA	NA	NA
IGTs	0%	NA	NA	NA
DNOs	0%	NA	NA	NA
National Grid	100%	£10,707	£10,707	£10,707
DN's & IGT	0%	NA	NA	NA

Section 3: Provide a summary of any agreed scope changes
There were no scope changes during delivery of this CP

Section 4: Detail any changes to the Xoserve Service Description
<p>To make available where required, a demand tool, which in the event of a Shipper termination, the tool would allow the CDSP to calculate estimate demand at Supplier level enabling the Supplier to enter an arrangement with a new Shipper to offset the demand, via a trade, with the Terminated Shipper. This tool can be used if requested by the Shipper/Supplier seeking to utilise the Modification 0788 (XRN5443) process.</p> <p>A new Service Line will be added to the Service Description Table for this change</p>

Section 5: Provide details of any revisions to the text of the UK Link Manual
NA

Section 6: Lessons Learnt
NA

Please send completed form to: box.xoserve.portfoliooffice@xoserve.com

Document Version History

Version	Status	Date	Author(s)	Summary of Changes
0.1	For Approval	28/03/22	Lee Chambers	For approval at the April 22 Change Management Committee