

XRN5253 June 21 Major Release - Status Update

	Overall Project RAG Status		
	Schedule	Risks and Issues	Cost
RAG Status			
Status Justification			
Schedule	<ul style="list-style-type: none"> Project On Track Post Implementation Support (PIS) period 3 successfully concluded on 10/12/21 Project closedown activities have commenced Planned submission of Change Completion Report to ChMC in February for approval <p>Decision In January ChMC</p> <ul style="list-style-type: none"> None 	<p>The Gantt chart displays the project schedule from November 2021 to February 2022. A green bar indicates the completion of PIS 3 on Monday, 08/11/21. A longer green bar represents the Closedown period, starting on Tuesday, 07/12/21 at 08:00 and ending on Thursday, 24/02/22 at 15:00. A 'Today' marker is located at the top of the chart, indicating the current date is in early January 2022.</p>	
Risks and Issues	<ul style="list-style-type: none"> None Applicable 	<ul style="list-style-type: none"> ● Complete ● On Track ● At Risk ● Overdue ● Not Baselined 	
Cost	<ul style="list-style-type: none"> Forecast costs on track to complete within approved BER 		
Scope	<p>In Scope (XRN5093) - MOD0711 – Update of AUG Table to reflect new EUC bands</p> <p>Descoped (XRN4992) - MOD0687 – Creation of new charge to recover last resort supply payments – Descoped at Extraordinary ChMC on 26th October 2020</p> <p>Descoped (XRN4941) - MOD0692 - Auto updates to meter read frequency – Descoped at ChMC on 11th November 2020</p>		