DSC Business Evaluation Report (BER)

Change Title	Implementation of NTS Capacity related UNC Modifications
Xoserve reference number (XRN)	XRN5393
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Target Change Management Committee date	Wednesday 13th October 2021

Section 1: In Scope

To deliver the system requirements to support the following UNC Modifications:

- UNC MOD0752s "Introduction of Weekly Entry Capacity Auction"

- UNC MOD0755s "Enhancement of Exit Capacity Assignments"

- UNC MOD0759s "Enhancements to NTS Within Day Firm Entry and Exit Capacity Allocations"

The delivery phase (Analysis through to and including Post Implementation Support) will be 35 weeks. Implementation into Production is proposed as Sunday 24th April 2022.

Section 2: Out of Scope

- Any Production defect identified during project delivery unless it is pertinent to the success of this change.
- Any defects raised that are not part of MOD0752s, MOD0755s or MOD0759s.

Section 3: Funding required to deliver the change

The following section outlines the proposed costs

XRN Ref	HLSO £	Design EQR	Build £	Test £	Implementation PIS £	MT £	1st Year MTB £	Delivery Total	CSSC Imact £	Risk Margin £	BER Total for Approval £	Shipper £	DN £	IGT £	NTS £	Total
5393	n/a	n/a	TBC	TBC	TBC	n/a	n/a	761,500	n/a	91,000	852,500	n/a	n/a	n/a	852,500	852,500

Key

Item	Description
XRN	The recognised reference of the change
HLSO	Cost of approved solution
Design EQR	Cost already approved in the related EQR. If BER is being done for standalone release and no EQR was published, leave blank
Build	Costs associated with building functional changes
Test	Is a total of all testing (other than MT) to includes UAT, System Test, System Integration Test, Regression Test and Performance Test
Market Trials	Costs associated with Market Trials - if none required for the XRN, the field is left blank
MTB	Costs associated with additional to MTB through to end of the Financial Year
Delivery Total	Total costs per XRN minus related EQR costs, risk margin and contingency
Risk Margin	Costs associated with the mitigation of known risks relating to each XRN should they materialise during the project
BER Total for Approval	Total costs per XRN minus related EQR costs (inclusive of risk margin and contingency) being requested for approval in ChMC
Shipper %	% of costs being funded by Shippers
DN %	% of costs being funded by DNs
IGT %	% of costs being funded by IGTs
NTS %	% of costs being funded by NTS
Shipper £	Costs being request for approval via BER (BER Total for Approval * Shipper % Share
DN £	Costs being request for approval via BER (BER Total for Approval * DN % Share
IGT £	Costs being request for approval via BER (BER Total for Approval * IGT % Share
NTS £	Costs being request for approval via BER (BER Total for Approval * NTS % Share
Total	Sum of all costs related to each change

Section 4: Estimated impact of the service change on service charges

Delivery of these changes is not expected to increase ongoing costs.

Section 5: Project plan for delivery of the change

The proposed plan is given below and will be confirmed once approval of the BER is received.

Section 6: Additional information relevant to the proposed service change

Risk Margin

XRN Ref	Risk Margin	Description
5393	£91,000	Change to requirements, Cost Estimation validation where applicable, potentials delays and any potential requirements for additional resources to support delivery of the changes.

- Availability of sufficient and suitably skilled National Grid resources to provide support throughout the project lifecycle is essential to ensure successful delivery.

- Availability of sufficient and suitably scaled development and testing environments is required throughout the delivery phases. Relative priorities will need to be agreed with other projects if and when there are areas of conflict.

- It is assumed that the first bid window for the new Weekly Entry Capacity Auction will be Friday 29th April 2022 for the transaction period Monday 9th May 2022 to Sunday 15th May 2022.

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Document Version History

Version	Status	Date	Author(s)	Summary of Changes

Template Version History

Version	Status	Date	Author(s)	Summary of Changes
2.0	Approved	17/07/18	Rebecca Perkins	Template approved at ChMC on 11th July
3.0		23/06/2021	James Rigby	Table added to section 1 More detailed table in section 3 More detailed table in section 4 Inserted a project plan example in section 5 Table added in section 6